

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BSCN

1	Name of the College/Institute: Smt.Kamalaben Patel Institute of Nursing Education,Kumbhari,Solapur Code: BSCN09194 Stream: BSCN Year: 2024-25 Location: Gat no 261&262 At post-kumbhari, Taluka-solapur District- Solapur ,Solapur, Solapur South		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Ad-hoc Ad-hoc No Fees No Fees No Fees	80000 70000 0 0 0
2	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 110000 Rs.	
2	C) Hospital Status:	Own	
2	D) If owned, date of Hospital Establishment :	11/01/2011	
2	3.	Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
4		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	2368226	47365
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2368226	47365
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	1658209	33164
4.2.1	a) Less income	0	
4.2.1	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4026435	80529
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (80529) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	4026435	80529
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	402644	8053
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	184813	3696
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	300000	6000
4.4	Depreciation on other assets at approved rates	73952	1479
4.5	Total of (4.2.2.2 to 4.4)	4987844	99757
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	50	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	43	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	50	
4.9	Per Student Fee (4.5/4.8)	99757	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	99757	
4.10	Development fee (10% of 4.9.1)	9976	
4.10.1	Total fee (4.9.1 + 4.10)	109733	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0	0	

	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(9976)) or Limited 15% of Tuition Fee(4.9.1- (14964)) whichever is less.	9976
4.10.4	Total Fee (4.9.1 + 4.10.3)	109733
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		